

OUR CULTURAL HEART SERVICES ADDITIONAL BUDGETS, PHASE 2

NOTE: These budgets are in addition to those approved in January 2025 that have already been incorporated into the council's capital and revenue budgets

Service	Type	Capital Pre-opening	Revenue Post-opening
Support Services (Corporate Landlord)	Post-opening	-	£174k pa
Support Services (IT)	Pre-opening	£200k (provisional estimate)	-